



PPG Spend Academic Year 2015-16	Amount
PPG Teachers	£42,729.10
LSA Support and Interventions	£34,835.10
Library Services for PPG Pupils	£3,110.84
Targeted Resources for PPG Pupils (e.g books/teaching resources)	£6,649
Uniform	£350
School Trips Subsidies	£4,448
Behaviour Support Worker	£2,500
Attendance Officer	£500
Total	£94,870.00

Allocation:

September 2015 – March 2016 = £58,870.00

Estimated Allocation for April 2016 – August 2016 = £36,000